SB 10115
PROPOSAL : ON-CAMPUS
FOOTBALL STADIUM
WHAT IS THE PROPOSAL?

SB 10115 is a new proposal to construct a football stadium on campus.
WHERE WILL IT BE LOCATED?

The location of the proposed football stadium will be at The Pitch, the current soccer field. The current soccer field will be moved to a new location, north of the practice fields.
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THE REASONS FOR THIS PROPOSAL?

• Kimbrough Memorial Stadium is not ADA compliant. Making renovations to Kimbrough Memorial Stadium is not cost effective for West Texas A&M University.

• A football stadium on campus will increase student, alumni and community involvement on campus by bringing longtime supporters and fans onto this excellent campus every game day.
FOOTBALL STADIUM DESIGN

- The stadium design calls for 12,000 seats.
- The stadium will be a horseshoe seating configuration with the open end on the south end.
- Concessions and restrooms will be scattered throughout the stadium.
- Future expansion up to 22,000 seats if needed.
TECHNOLOGY IN THE NEW STADIUM

• Television-quality lighting
• High definition scoreboard
• Television and radio booths
• Ribbon-board LED screens will surround part of the stadium at field level.
• Permanent fireworks stations so pyrotechnic displays can be used to mark celebratory moments.
WHAT IS THE COST OF THE PROPOSAL?

• The proposal is for a $10 increase per credit hour, up to 13 credit hours, to the Intercollegiate Athletic Fee.

• Currently the fee is $22 per hour, up to 12 credit hours, maxing at $264.

• If the bill passes, the new Intercollegiate Athletic Fee will be $32 per credit hour, up to 13 credit hours, for a maximum of $416.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Football Stadium Site Work</td>
<td>$2,286,685</td>
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<tr>
<td>Football Stadium Construction</td>
<td>$8,851,480</td>
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<tr>
<td>Grandstand Structure &amp; Seating</td>
<td>$7,750,000</td>
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<tr>
<td><strong>SUBTOTAL</strong></td>
<td><strong>$18,888,165</strong></td>
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<tr>
<td>Relocation (Soccer and Track)</td>
<td>$2,745,740</td>
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<tr>
<td>Contingency</td>
<td>$3,000,000</td>
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<tr>
<td>Contractor Conditions, Insurance, Bonding &amp; Fees</td>
<td>$2,391,951</td>
</tr>
<tr>
<td>A/E Design &amp; FP&amp;C Fees</td>
<td>$2,614,750</td>
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<tr>
<td><strong>SUBTOTAL</strong></td>
<td><strong>$10,752,441</strong></td>
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<tr>
<td><strong>GRAND TOTAL PROJECT COST</strong></td>
<td><strong>$29,640,606</strong></td>
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WHO WILL THE FEE INCREASE AFFECT?

- Due to designated tuition and fees, the fee increase will affect only NEW STUDENTS (first-semester freshmen, transfers and graduate students).

- The fee increase will begin fall 2016.
There are two different timelines:
1. Soccer/track field (fall 2017)
2. Football stadium (fall 2018)

If everything goes as planned, the first football game in the new stadium will be held in the beginning of the 2018 season.
Naming Options

• 1. Thunder Stadium
• 2. Buffalo Stadium
• 3. The Stomping Grounds

If you want the stadium name to be different from these three options there will be a write-in option.
MOST ASKED QUESTIONS

QUESTION #1
Where will soccer and track be displaced to?

ANSWER
Soccer and track will not be moved until their new facility is completed.
MOST ASKED QUESTIONS

QUESTION #2
Where are we going to park?

ANSWER
According to a survey conducted by UPD, we have 4,775 parking spots on campus including the FUBC parking. Also, the Justice Center may allow us to use their parking lot on game day. Kimbrough Memorial Stadium only has 2,200 parking spots.
QUESTION #3

What is the cost comparison between renovating Kimbrough and building a new stadium?

ANSWER

$16.8 M for addressed ADA requirements at a minimum. This involves taking out the south hill, renovating the press box and rest rooms, and building new locker rooms.

$51 M for major renovation which would be necessary for long-term use (quoted in 2009).
## COMPARISON

<table>
<thead>
<tr>
<th>$16.8 Million Renovation</th>
<th>$50 Million Renovation</th>
<th>$19 Million</th>
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<tbody>
<tr>
<td>New press box</td>
<td>Addressed entire stadium and parking</td>
<td>A new stadium on campus that is ADA compliant</td>
</tr>
<tr>
<td>Refurbished restrooms</td>
<td>Starting from scratch with modern utilities and seating an ADA-compliant venue</td>
<td>Updated technology and utilities</td>
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<tr>
<td>Remove the hill on the south</td>
<td>Eliminating the south hill and creating a horseshoe seating configuration</td>
<td>New tailgating opportunities on campus</td>
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<tr>
<td>New building to locker rooms</td>
<td>Ground level concessions</td>
<td>Allows alumni and community members to step foot on this wonderful campus</td>
</tr>
<tr>
<td>New restrooms</td>
<td>New restrooms</td>
<td></td>
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<tr>
<td>Does not address issues such as concrete in the grandstands and plumbing</td>
<td>East side would not be touched</td>
<td></td>
</tr>
<tr>
<td>East side would not be touched</td>
<td></td>
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West Texas A&M University
PROPOSAL: ON-CAMPUS FOOTBALL STADIUM

West Texas A&M University
FOOTBALL STADIUM REFERENDUM

West Texas A&M University

PROPOSAL: ON-CAMPUS FOOTBALL STADIUM

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