FY 15 Budget Hearings
President’s Office
President’s Office – Institutional Budgets

$591,598

- Salary & Wages: 74.0%
- Travel: 3.0%
- Official Functions: 4.7%
- President’s Residence: 0.7%
- Miscellaneous & Contingencies: 0.9%
- Faculty Ombuds Person: 2.5%
- M&O: 4.2%
- Institutional Membership: 4.7%
- HEAF: 1.7%
President’s Office Challenges

• An increasing amount of the functions of the President’s Office are being funded out of private donations.

• As is the case for other units across campus, salaries for staff in the President’s Office are below market. For example, excluding the two outlier for A&M College Station and A&M Kingsville who have six digit salaries, the salary for the WT Executive Assistant to the President is in the bottom quartile of salaries in comparable positions in the A&M System.