

Budget Hearings Overall Schedule - 2015

Monday – April 13, 2015

Academic Affairs

Business & Finance

Tuesday – April 14, 2015

Student Affairs

Institutional Advancement

Panhandle-Plains Historical Museum

Compliance & Research

Diversity & Inclusion

Athletics

President's Office

Enrollment Management

Information Technology



Budget Hearings Presenters List

Monday – April 13, 2015

9:00 a.m. – 1:00 p.m. Academic Affairs

2:00 p.m. – 5:00 p.m. Business & Finance

Budget Hearings Presenters List

Monday – April 13, 2015

Academic Affairs

9:00 a.m. – 1:00 p.m.

Academic Affairs Overview – Dr. Wade Shaffer

- College of Agriculture, Science and Engineering – Dr. Douglas Bingham & Dr. Emily Hunt
- College of Business – Dr. Neil Terry
- College of Education and Social Sciences – Dr. Eddie Henderson

BREAK

- The Sybil B. Harrington College of Fine Arts and Humanities – Dr. Jessica Mallard
- College of Nursing and Health Sciences – Dr. Dirk Nelson
- Graduate School and Research – Dr. Angela Spaulding

BREAK

- Academic Auxiliary/Support Initiatives – Dr. Wade Shaffer
- Closing – Dr. Wade Shaffer

Budget Hearings Presenters List

Monday – April 13, 2015

Business & Finance

2:00 p.m. – 5:00 p.m.

Business & Finance Overview – Mark Hiner

- Bookstore – Terry Nepper
- Business Office – Rick Johnson
- University Police Department – Shawn Burns
- Purchasing – Bryan Glenn
- Gold Card – Patrick Bolwahn
- Human Resources – Harvey Hudspeth
- Risk Management – Zack Workman

Budget Hearings Presenters List

Tuesday – April 14, 2015

9:00 a.m. – 9:45 a.m. Student Affairs

9:45 a.m. – 10:30 a.m. Institutional Advancement

10:30 a.m. – 11:00 a.m. Panhandle-Plains Historical Museum

11:00 a.m. – 11:45 a.m. Compliance & Research

1:00 p.m. – 1:45 p.m. Diversity & Inclusion

1:45 p.m. – 2:30 p.m. Athletics

2:30 p.m. – 2:45 p.m. President's Office

2:45 p.m. – 3:30 p.m. Enrollment Management

3:45 p.m. – 4:30 p.m. Information Technology

Budget Hearings Presenters List

Tuesday – April 14, 2015

Student Affairs

9:00 a.m. – 9:45 a.m.

Mr. Mike Knox

Budget Hearings Presenters List

Tuesday – April 14, 2015

Institutional Advancement

9:45 a.m. – 10:30 a.m.

Mr. Tim Bynum

Budget Hearings Presenters List

Tuesday – April 14, 2015

Panhandle-Plains Historical Museum

10:30 a.m. – 11:00 a.m.

Mr. Cliff Vanderpool

Budget Hearings Presenters List

Tuesday – April 14, 2015

Compliance and Research

11:00 a.m. – 11:45 a.m.

Research and Grants – Dr. Angela Spaulding, April Swindell, Kaaren Downey

Environmental Health and Safety –

Academic and Research EHS – April Swindell

Fire and Life Safety – Rob Thompson

Budget Hearings Presenters List

Tuesday – April 14, 2015

Diversity & Inclusion

1:00 p.m. – 1:45 p.m.

Ms. Angela Allen

Budget Hearings Presenters List

Tuesday – April 14, 2015

Athletics

1:45 p.m. – 2:30 p.m.

Mr. Michael McBroom

Budget Hearings Presenters List

Tuesday – April 14, 2015

President's Office

2:30 p.m. – 2:45 p.m.

Dr. Pat O'Brien

Budget Hearings Presenters List

Tuesday – April 14, 2015

Enrollment Management

2:45 p.m. – 3:30 p.m.

Overview of Enrollment Management – Kyle Moore on behalf of Dan Garcia

- Undergraduate Admissions Office – Kyle Moore
- Registrar's Office – Kyle Moore
- Financial Aid Office – Kyle Moore
- Scholarship Office – Velma Murillo
- International Student Office – Kristine Combs
- Talent Search – April Ramirez
- Upward Bound – Martin Lopez

Budget Hearings Presenters List

Tuesday – April 14, 2015

Information Technology

3:45 p.m. – 4:30 p.m.

Mr. James Webb